

Parkside, Chart Way, Horsham, West Sussex RH12 1RL

FORWARD PLAN

This notice sets out details of key decisions that the Cabinet or a Cabinet Member intend to make, and gives 28 days' notice of the decision under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The notice may also include details of other decisions the Council intends to make.

The reports and any background documents that have been used to inform the decisions will be available on the Council's website (www.horsham.gov.uk) or by contacting Committee Services at the Council Offices.

Whilst the majority of the Council's business will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. This is formal notice under the 2012 Regulations that part or all of the reports on the decisions referred to in the schedule may be private because they contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why part or all of the papers should be open to the public, please contact Committee Services at least 10 working days before the date on which the decision is to be taken.

If you wish to make representations to the Cabinet or Cabinet Member about the proposed decisions, please contact Committee Services to make your request.

Please note that the decision date given in this notice may be subject to change.

To contact Committee Services:

E-mail: : committeeservices@horsham.gov.uk

Tel: 01403 215123

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What is a Key Decision?

A key decision is an executive decision which, is likely -

- (i) to involve expenditure or savings of £250,000 or more as well as otherwise being significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District.

	Subject	Decision Taker	Date(s) of decision	Is all or part of this item likely to be dealt with in private	Contact Officer Cabinet Member (NB include name, title and email address)
1.	Purchase of Two 12 tonne Refuse Collection Vehicles	Cabinet	22 May 2024	Part exempt	Director of Communities (paul.anderson@horsham.gov.uk) Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)
2.	Retender of the Arboricultural Contract	Cabinet	22 May 2024	Part exempt	Director of Communities (paul.anderson@horsham.gov.uk) Cabinet Member for Leisure, Culture and Green Spaces (Councillor Jon Olson)
3.	Housing Grants - Approval of Budget	Cabinet	22 May 2024 5 Jun 2024	Open	Head of Housing & Community Services (andrew.smith@horsham.gov.uk) Cabinet Member for Housing, Communities and Wellbeing (Councillor Sam Raby)

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4.	Refuse Vehicle Refurbishment Tender Award	Cabinet	22 May 2024	Part exempt	Head of Recycling & Waste (laura.parker@horsham.gov.uk)
					Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)
5.	Pay Policy Statement - Financial Year 2024/25	Council	5 Jun 2024	Open	Head of HR & OD (robert.laban@horsham.gov.uk)
					Cabinet Member for Finance and Resources (Councillor Mark Baynham)
6.	Animal Welfare Policy	Cabinet	26 Jun 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk)
					Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)

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7.	Community Event Parking Policy	Cabinet Council	26 Jun 2024 17 Jul 2024	Open	Director of Resources (dominic.bradley@horsham.gov.uk) Cabinet Member for Finance and Resources (Councillor Mark Baynham)
8.	HDC/CBC/MSDC/MVDC Water (Supply & Drainage)	Cabinet	26 Jun 2024	Part exempt	Director of Place (barbara.childs@horsham.gov.uk) Cabinet Member for Local Economy and Place (Councillor Ruth Fletcher)
9.	Update of the Green Spaces Strategy	Cabinet	26 Jun 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk) Cabinet Member for Leisure, Culture and Green Spaces (Councillor Jon Olson)

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10.	Procurement of a Microsoft Licensing Partner	Cabinet	26 Jun 2024	Open	Head of Customer & Digital Services (andrea.curson@horsham.gov.uk)
					Cabinet Member for Finance and Resources (Councillor Mark Baynham)
11.	People's Budget	Cabinet	26 Jun 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk)
					Cabinet Member for Housing, Communities and Wellbeing (Councillor Sam Raby)
12.	Transformation Fund and Productivity Plan 2024/25	Cabinet	26 Jun 2024	Open	Director of Resources (dominic.bradley@horsham.gov.uk)
					Cabinet Member for Finance and Resources (Councillor Mark Baynham)

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13.	Concessions Policy Update	Cabinet	26 Jun 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk) Cabinet Member for Leisure, Culture and Green Spaces (Councillor Jon Olson)
14.	Biodiversity Net Gain - Monitoring Fees	Cabinet Council	26 Jun 2024 17 Jul 2024	Open	Head of Plannning & Development (emma.parkes@horsham.gov.uk) Deputy Leader and Cabinet Member for Planning and Infrastructure (Councillor John Milne)
15.	HDC/CBC/MSDC/MVDC Print Dynamic Purchasing System (DPS) 2024 Setup	Cabinet	25 Sep 2024	Part exempt	Director of Resources (dominic.bradley@horsham.gov.uk) Cabinet Member for Finance and Resources (Councillor Mark Baynham)

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16.	Update on Council's financial position in 2024/25 and MTFS 2025/26 to 2029/30	Cabinet Council	25 Sep 2024 16 Oct 2024	Open	Director of Resources (dominic.bradley@horsham.gov.uk)
					Cabinet Member for Finance and Resources (Councillor Mark Baynham)